

S-E-C-R-E-T

PROJECT FINANCIAL DATA

(This data may not exceed SECRET classification)

Project Cryptonym RELAPSE Fiscal Period Covered 1 July 1951
thru 30 June 1952

Case Officer

DP-71
Responsible Staff or Division

A. PERSONNEL REQUIREMENTS

(Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits.)

<u>Type</u>	<u>Number</u>	<u>Estimated Total Compensation</u>
Staff Employees		
Staff Agents		
Career Agents		
Agents	<u>10</u>	<u>\$10,000</u>
Consultants		
Detailed Personnel		
Miscellaneous		
TOTAL	<u>10</u>	<u>\$10,000</u>

B. SUPPLIES, MATERIALS, EQUIPMENT, AND SPECIAL SERVICES

(Indicate the type and estimated cost of materials and special services required to support the project. Attach a list of special equipment requirements, if available.)

Purchase of miscellaneous supplies and equipment plus approximately 2500 small arms and ammo, 20 anti-tank guns, 50 mortars, 12,000 lbs. explosives, 12,000 grenades.

Total Estimated Cost \$

C. OTHER OPERATIONAL EXPENSES

(Indicate volume and nature of such expenses, such as (1) maintenance of two operational houses abroad, (2) hire of approximately 10 foreign nationals for procurement of information, (3) spot purchase of information, etc.)

Maintenance of courier chains, continuous procurement of information.

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

Total Estimated Cost \$

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D. SUBSIDY OR PROPRIETARY PAYMENTS

(If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

Hand receipt will be obtained together with operational control accounting.

Total Estimated Cost \$ C J

E. FUNDING REQUIREMENTS

(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.)

**Funds required by 1 July 1951
75% U.S. dollars, 25% Russian roubles, gold bullion, and other
currencies common to the Baltic area.**

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

- G. Funds required for use in Field
Funds required for use by Headquarters

Total (This amount is also total of A, B, C, and
D above)

\$ C J
\$ C J
\$ C J

OPC Form 404a
9 November 1950

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